

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (259)260001) Great Places GF
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Salary Adjustment	0	0	0	1,232
	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>151,232</u>
Receipts				
Refunds & Reimbursements	186	0	0	0
Total Resources	<u>\$ 150,186</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 151,232</u>
 FTE	 <u>1.31</u>	 <u>1.40</u>	 <u>1.33</u>	 <u>1.33</u>
Disposition of Resources				
Personal Services-Salaries	\$ 136,887	\$ 133,614	\$ 132,960	\$ 134,192
Personal Travel In State	6,545	4,490	3,990	3,990
Personal Travel Out of State	-2,249	500	500	500
Office Supplies	37	0	0	0
Facility Maintenance Supplies	0	875	875	875
Printing & Binding	248	0	0	0
Food	1,241	1,750	1,750	1,750
Postage	137	151	151	151
Communications	700	888	888	888
Professional & Scientific Services	0	669	1,852	1,852
Outside Services	0	100	100	100
Reimbursement to Other Agencies	1,503	1,700	1,085	1,085
ITS Reimbursements	5,068	5,233	4,978	4,978
IT Outside Services	0	0	871	871
Gov Fund Type Transfers - Other A	14	0	0	0

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	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Disposition of Resources (cont.)				
Other Expense & Obligations	56	30	0	0
Total Disposition of Resources	<u>\$ 150,186</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 151,232</u>